



Wirral Schools Forum

Date:	Wednesday, 2 July 2014
Time:	6.00 pm
Venue:	Council Chamber, Wallasey Town Hall

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AGENDA

1. **MINUTES OF THE MEETING HELD ON 30TH APRIL 2014 (Pages 1 - 6)**
2. **MATTERS ARISING**
3. **SCHOOLS BUDGET OUTTURN 2013-14 (Pages 7 - 12)**
4. **SCHOOL BALANCES 31ST MARCH 2014 (Pages 13 - 14)**
5. **WORKING GROUP UPDATE HIGH NEEDS AND SEN (Pages 15 - 18)**
6. **HIGH NEEDS AND PERSONAL BUDGETS - VERBAL UPDATE**
7. **SCHOOL FUNDING AND FORMULA PROPOSALS 2015-16 - WORKING GROUP UPDATE (Pages 19 - 24)**
8. **TRADED SERVICES - SCHOOL MEALS UPDATE (Pages 25 - 26)**
9. **EARLY YEARS WORKING GROUP (Pages 27 - 28)**
10. **SCHEME FOR FINANCING SCHOOLS (Pages 29 - 30)**
11. **WORK PLAN (Pages 31 - 32)**
12. **ANY OTHER BUSINESS**